TITLE PROJECT

## OPERATING/PROGRAM EXPENSE - IRRIGATION PARKER DAVIS PROJECT REGION LC

SHEET 1 OF 1

		FISCAL YEAR		
PROJECT		THIS YEAR		LAST YEAR
SGL TYP/CAT	DESCRIPTION	CURRENT	PRIOR	
610A	OPERATING EXPENSE/PROGRAM COST			
MP 61B	OPERATION & MAINTENANCE EXPENSE			
9000				
1000	O&M EXPENSES - MWD	\$ 1,453,407.74 \$	(15,978.90) \$	1,125,911.03
	TOTAL OPERATING/PROGRAM EXPENSE - IRRIGATION	\$ 1,453,407.74 \$	(15,978.90) \$	1,125,911.03